

ANNUAL WORK PLAN 2021

Project Title: Strengthening Accountability and Rule of Law (SARL)

Project ID: 107427; Outputs: 00107734, 00109039, 00109305, 00122850, 00123199 and 00123200

Duration: January - December 2021

MSDP Goal 1: Peace, National Reconciliation, Security and Good Governance; MSDP Strategy 1.3: Promote greater access to justice, individual rights and adherence to the rule of law

CPD/CPAP Outcome: People in Myanmar live in a more peaceful and inclusive society, governed by more democratic and accountable institutions, and benefit from strengthened human rights and rule of law protection.

Expected Outputs	Planned Activities	Timeframe				Geo. area of intervention	Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Description	Total
SARL Output 1 (00107734): Access to public services become more fair, transparent and accountable through enhanced administrative systems and anti-corruption measures										
Activity Result 1.1: Legal framework and institutional capacity strengthened to promote, coordinate and implement accountability and anti-corruption measures. Indicators: 1.1.1: Extent to which the ACC has the capacity to promote, coordinate and implement accountability and anti-corruption measures. (0=No ACC, No CPU, 1=ACC established, 2=CPU knowledge established in ACC; 3= Corruption Prevention Unit in ACC established, 4=CPU in the ACC operational, 5=CPU in ACC 'in action'.) Baseline (2016): 0 Target (2021): 5	Activity 1.1.1: Supporting Corruption Prevention Units (CPUs) in practical application of CRA and with other corruption prevention interventions	X	X	X	X	National	UNDP	DFAT	Training, Workshops and Confer - 75700	5,000
		X	X	X	X		UNDP	TRAC	Printing and Publications - 74200	8,500
	Activity 1.1.3: Support ACC in developing National Anti-Corruption Strategy	X	X			National	UNDP	DFAT	International Consultants - 71200	7,000
			X	X		National	UNDP	DFAT	Training, Workshops and Confer - 75700	2,000
	Activity 1.1.4: Anti-Corruption Initiative Assessment	X	X	X		National	UNDP	DFAT	Training, Workshops and Confer - 75700	5,000
		X	X	X		National	UNDP	DFAT	International Consultants - 71200	20,000
Subtotal										47,500
Activity Result 1.2: Accountability of public services enhanced through increasing people's awareness and strengthening advocacy mechanisms. Indicators: 1.2.1: % of public surveyed paid a bribe or gave a gift to a civil servant (PPSoGS) Baseline (2017): 0 Target (2021): 18% 1.2.2: # of CPUs established in line ministries Baseline (2017): 0 Target (2021): 45	Activity 1.2.1: Conduct corruption risk assessment (CRA) on existing land laws and national land law drafting support			X	X	National	UNDP	DFAT	International Consultants - 71200	16,000
						National	UNDP	DFAT	Training, Workshops and Confer - 75700	4,010
	Activity 1.2.2: Media campaign and support for commemoration of International AC day		X	X	X	National	UNDP	DFAT	Audio Visual&Print Prod Costs - 74200	6,000
						National	UNDP	unfunded	SvcCo-Comm - 72100	30,000
	Activity 1.2.3: Promoting a fair business environment and business integrity				X	National	UNDP	DFAT	International Consultants - 71200	15,000
						National	UNDP	unfunded	Training, Workshops and Confer - 75700	5,000

Expected Outputs	Planned Activities	Timeframe				Geo. area of intervention	Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Description	Total
1.2.3: # of CRA methodology applied to a business related process/legislation, resulting in proposed reform or amendment Baseline (2017): 0 Target (2021): 3	Activity 1.2.4: Develop online on-demand course on AC for public officials			X	X	National	UNDP	unfunded	SvcCo-Comm - 72100	30,000
Subtotal										106,010
Total Output 1										153,510
Activity 1.4.1: Project Management Costs	Project implementation cost					National	UNDP	TRAC	Salary & Post Adj Cst-IP Staff - 61300	28,662
	Project implementation cost					National	UNDP	TRAC	Contractual Services - Individ - 71400	6,913
	Project implementation cost					National	UNDP	FCDO	Salary & Post Adj Cst-IP Staff - 61300	28,662
	Project implementation cost					National	UNDP	DFAT	Salary & Post Adj Cst-IP Staff - 61300	28,662
	Project implementation cost					National	UNDP	DFAT	Contractual Services - Individ - 71400	12,404
	Project implementation cost					National	UNDP	FCDO	Contractual Services - Individ - 71400	13,250
	M&E					National	UNDP	TRAC	UN Volunteer - 71500	8,036
	M&E	X	X	X	X	National	UNDP	TRAC	Salary & Post Adj Cst-IP Staff - 61300	28,662
	Direct Project Costs					National	UNDP	FCDO	Staff Mgmt Costs - IP Staff - 64300	5,658
	Direct Project Costs					National	UNDP	TRAC	Staff Mgmt Costs - IP Staff - 64300	25,040
	Direct Project Costs					National	UNDP	DFAT	Staff Mgmt Costs - IP Staff - 64300	16,345
	Direct Project Costs							unfunded	Staff Mgmt Costs - IP Staff - 64300	8,775
	General Management Services					National	UNDP	FCDO	Facilities & Admin - Implement - 75105	3,806
	General Management Services							unfunded	Facilities & Admin - Implement - 75105	5,902
General Management Services					National	UNDP	DFAT	Facilities & Admin - Implement - 75105	10,994	
Subtotal										231,773
Total Output 1										385,283

Expected Outputs	Planned Activities	Timeframe				Geo. area of intervention	Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Description	Total
SARL Output 2 (00109039): Parliaments are better able to engage with and represent the rights and interests of the public										
Activity Result 2.1: Parliamentary committee system strengthened to conduct systematic investigation, legislation and oversight. Indicators: 2.1.1: # of committee reports on inquiries into public policy issues (Union/ S/R). Baseline (2017): 0 Target (2021): 8 2.1.2: % of parliamentary committee reports on policy inquiries with recommendations that receive government response (Union/ S/R level) Baseline (2017): 0% - 0% Target (2021): 60% - 60%	Activity 2.1.2.A: Capacity strengthening activities at Union and Region/state Hluttaw to conduct systematic inquiry process on key development issues including evidence taking, report writing and follow-up.	X	X	X	X	National	UNDP	TRAC	International Consultants - 71200	15,000
	Activity 2.1.3.A: Gender concerns mainstreaming in committee processes	X	X	X	X	National	UNDP	TRAC	International Consultants - 71200	15,000
Subtotal									30,000	
Activity Result 2.2: Improved representation and public engagement in the parliaments. Indicators: 2.2.1: % of the concerned committee inquiries that undertake hearings with non-government stakeholders and the public (Union/ S/R) Baseline (2017): 0% - 0% Target (2021): 70% - 70% 2.2.2: % of the concerned committee inquiries that integrate a gender and diversity analysis (union/ S/R level) Baseline (2017): 0% - 0% Target (2021): 80% - 80% 2.2.3: # of MPs applying a systematic approach in representing constituents in an inclusive manner Baseline (2017): 0 Target (2021): 40	Activity 2.2.2.A: Strengthen capacity of MPs for constituency relations and support them in localizing SDGs	X	X	X	X	National	UNDP	TRAC	International Consultants - 71200	15,000
	Subtotal									15,000
Total Output 2 Activities									45,000	
Activity 2.4.1: Project Management Costs	Project implementation cost	X	X	X	X	National	UNDP	TRAC	Contractual Services - Individ - 71400	9,688
	Project implementation cost					National	UNDP	DFAT	Contractual Services - Individ - 71400	7,908

Expected Outputs	Planned Activities	Timeframe				Geo. area of intervention	Responsible Party	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Description	Total	
Activity 2.4.1: Project Management Costs	M&E					National	UNDP	TRAC	UN Volunteer - 71500	8,036	
	Direct Project Costs					National	UNDP	DFAT	Staff Mgmt Costs - IP Staff - 64300	1,068	
	Direct Project Costs	X	X	X	X	National	UNDP	unfunded	Staff Mgmt Costs - IP Staff - 64300	-	
	Direct Project Costs					National	UNDP	TRAC	Staff Mgmt Costs - IP Staff - 64300	19,444	
	General Management Services					National	UNDP	unfunded	Facilities & Admin - Implement - 75105	-	
	General Management Services					National	UNDP	DFAT	Facilities & Admin - Implement - 75105	718	
	Sub Total										46,862
Total Output 2										91,862	
SARL Output 3 (00109305): Justice sector strengthened to administer justice according to rule of law and human rights											
Activity Result 3.1: Legal & civic awareness increased and better access to improved legal services. Indicators: 3.1.1: % of men and women trained who gained knowledge and applied it Baseline (2017): 0 Target (2021): 40% 3.1.2: # of men and women provided with legal representation in court Baseline (2017): 0 Target (2021): 600 3.1.3: # of VTAs trained on land laws Baseline (2017): 0 Target (2021): 120 3.1.4: % of women beneficiaries Baseline (2017): 0 Target (2021): 46%	Activity 3.1.1: Improve access to legal services on HLP cases and raise awareness on land laws, legal processes and dispute resolution mechanisms					National	UNDP	Switzerland	Audio Visual&Print Prod Costs - 74200	5,000	
						Kachin	UNDP	TRAC	International Consultants - 71200	20,000	
		X	X	X	X	Kachin	UNDP	Switzerland	Grants - 72600	100,000	
						Kachin	UNDP	TRAC	Grants - 72600	225,000	
						N. Shan	UNDP	DFAT	Grants - 72600	100,000	
		Activity 3.1.2: National advocacy on HLP issues and related laws, policies, regulations and proceduress					National	UNDP	Switzerland	International Consultants - 71200	46,000
	X		X	X	X	National	UNDP	Switzerland	Training, Workshops and Confer - 75700	5,420	
						National	UNDP	unfunded	International Consultants - 71200	35,000	
		Activity 3.1.3: Strengthen the capacity of LASPs in Kachin, Rakhine and Northern Shan to improve legal aid service delivery	X	X	X	X	National	UNDP	Switzerland	Training, Workshops and Confer - 75700	9,000
				X	X		Kachin & NSS	UNDP	DFAT	Contractual Services-Imp Partn - 71800	20,513
		Activity 3.1.4: Improve A2J for vulnerable groups in Rakhine through legal empowerment	X	X	X	X	National	UNDP	Switzerland	Contractual Services-Imp Partn - 71800	20,513
	X		X	X	X	Rakhine	Thazin & LCM	TRAC	Contractual Services-Imp Partn - 71800	245,000	
	X		X	X	X	Rakhine	Thazin, LCM & ILF	unfunded	Contractual Services-Imp Partn - 71800	225,000	
	X		X	X	X	Rakhine	UNDP	Canada	International Consultants - 71200	19,775	
		Activity 3.1.5: Improve legal skills and practice of legal practitioners		X	X		National	UNDP	unfunded	International Consultants - 71200	50,000
			X	X		Rakhine	UNDP	Switzerland	Training, Workshops and Confer - 75700	5,400	

Expected Outputs	Planned Activities	Timeframe				Geo. area of intervention	Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Description	Total
Sub Total										1,161,620
Activity Result 3.2: Increased capacity of government officials responsible for drafting legislation, collecting case information, including on SGBV and respecting fair trial standards. Indicators: 3.2.2: % of justice officials strengthened in respecting fair trial standards Baseline (2017): 10% Target (2021): 60% 3.2.3: % of criminal and civil case information forms populated by courts through the Court Information System that contain completed data fields related to Sexual and Gender Based violence Baseline (2017): 0% Target (2021): 60%	Activity 3.2.1: Provide training to the UAGO and the NLL Drafting Committee on CRAs to integrate AC principles into NLL		X	X		National	UNDP	Switzerland	Training, Workshops and Confer - 75700	4,000
	Activity 3.2.2 Improving legislative drafting capacity and processes of UAGO and ministries	X	X	X		National	UNDP	unfunded	SvcCo-Comm - 72100	30,000
	Activity 3.2.3: Capacity building of judges, court staff, law officers and RLAB on RoL, fair trial, ethics, gender and HR		X		X	National	UNDP	unfunded	Local Consultants - 71300	10,000
				X		X	National	UNDP	DFAT	Training, Workshops and Confer - 75700
Sub Total										49,700
Activity Result 3.3 Strengthened role of the Myanmar National Human Rights Commission, CSOs, and UNDP policies to promote and protect human rights. Indicator: 3.3.1: % of MNHRC capacity assessment recommendations implemented. Baseline (2017): 0% Target (2021): 60%	Activity 3.3.1: Capacity building & technical support for MNHRC operations, communications, outreach, and programmes					National	UNDP	Norway	Training, Workshops and Confer - 75700	3,000
						National	UNDP	Norway	SvcCo-Comm - 72100	11,216
						National	UNDP	unfunded	SvcCo-Comm - 72100	30,000
						National	UNDP	Norway	International Consultants - 71200	22,500
						National	UNDP	Norway	Audio Visual&Print Prod Costs - 74200	3,000
	Activity 3.3.2: Support the MNHRC to enhance its mandate, and its capacity to effectively address human rights complaints and to conduct investigations into alleged violations	X	X	X		National	UNDP	Norway	Training, Workshops and Confer - 75700	8,500
	Activity 3.3.3: Support to key MNHRC stakeholders, including civil society and HR organizations, media, office-holders, parliamentarians and civil servants					National	UNDP	DFAT	SvcCo-Comm - 72100	15,000
						National	UNDP	unfunded	SvcCo-Comm - 72100	30,000
						National	UNDP	Norway	Training, Workshops and Confer - 75700	4,000
	Activity 3.3.4: Support MNHRC to strengthen its engagement with international human rights mechanisms	X	X	X	X	National	UNDP	Norway	Training, Workshops and Confer - 75700	2,600

Expected Outputs	Planned Activities	Timeframe				Geo. area of intervention	Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Description	Total
Sub Total									129,816	
Activity Result 3.4 Promote Business & Human Rights Agenda	Activity 3.4.1: Training businesses on responsible business, HR, UNGPs		X	X		National	UNDP	EU	Training, Workshops and Confer - 75700	5,000
	Activity 3.4.2: Green paper/policy recommendations on reform of land system/law from business perspective			X	X	National	UNDP	EU	Training, Workshops and Confer - 75700	10,000
	Activity 3.4.3: Media programming on land acquisition and BHR	X	X	X	X	National	UNDP	EU	Contractual Services-Imp Partn - 71800	10,000
	Activity 3.4.4: Development of BHR National Action Plan				X	National	UNDP	EU	Local Consultants - 71300	10,000
					X	National	UNDP	EU	International Consultants - 71200	25,000
			X	X		National	UNDP	EU	Training, Workshops and Confer - 75700	4,600
	Activity 3.4.5: Raising awareness on BHR, and legal assistance to HR, environmental rights defenders and women's rights activists	X	X	X	X	National	UNDP	EU	Grants - 72600	60,000
	Activity 3.4.6: Enhance compliance of state non-judicial grievance mechanisms with UNGPs	X	X	X		National	UNDP	EU	Training, Workshops and Confer - 75700	10,000
Activity 3.4.7: Production of Business & Human Rights Handbook for companies, printing, launch		X	X	X		National	UNDP	EU	International Consultants - 71200	18,000
				X	X	National	UNDP	EU	Audio Visual&Print Prod Costs - 74200	3,150
Sub Total									155,750	
Total Output 3 Activities									1,496,886	
Activity 3.4.1: Project Management Costs	Project implementation cost					National	UNDP	Norway	Salary & Post Adj Cst-IP Staff - 61300	64,601
	Project implementation cost					National	UNDP	Switzerland	Salary & Post Adj Cst-IP Staff - 61300	19,108
	Project implementation cost					National	UNDP	DFAT	Salary & Post Adj Cst-IP Staff - 61300	73,396
	Project implementation cost	X	X	X	X	National	UNDP	Canada	Salary & Post Adj Cst-IP Staff - 61300	93,263
	Project implementation cost					National	UNDP	TRAC	Contractual Services - Individ - 71400	53,189
	Project implementation cost					National	UNDP	Canada	Contractual Services - Individ - 71400	80,417
	Project implementation cost					National	UNDP	Switzerland	Contractual Services - Individ - 71400	30,296

Expected Outputs	Planned Activities	Timeframe				Geo. area of intervention	Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Description	Total
Activity 3.4.1: Project Management Costs	Project implementation cost					National	UNDP	DFAT	Contractual Services - Individ - 71400	9,034
	Project implementation cost					National	UNDP	Norway	Contractual Services - Individ - 71400	10,866
	Project implementation cost					National	UNDP	EU	Contractual Services - Individ - 71400	27,166
	M&E					National	UNDP	Norway	UN Volunteer - 71500	8,036
	M&E					National	UNDP	Canada	UN Volunteer - 71500	21,430
	M&E					National	UNDP	TRAC	UN Volunteer - 71500	8,036
	M&E					Rakhine	UNDP	unfunded	Contractual Services-Imp Partn - 71800	36,000
	M&E					Kachin	UNDP	TRAC	Contractual Services - Individ - 71400	9,840
	M&E					Kachin	UNDP	TRAC	Daily Subsistence Allow-Local - 71600	3,600
	M&E					National	UNDP	Norway	Salary & Post Adj Cst-IP Staff - 61300	9,554
	Direct Project Costs					National	UNDP	Norway	Staff Mgmt Costs - IP Staff - 64300	19,963
	Direct Project Costs	X	X	X	X	National	UNDP	EU	Staff Mgmt Costs - IP Staff - 64300	18,292
	Direct Project Costs					National	UNDP	Switzerland	Staff Mgmt Costs - IP Staff - 64300	33,040
	Direct Project Costs					National	UNDP	DFAT	Staff Mgmt Costs - IP Staff - 64300	30,192
	Direct Project Costs					National	UNDP	Canada	Staff Mgmt Costs - IP Staff - 64300	29,009
	Direct Project Costs					National	UNDP	unfunded	Staff Mgmt Costs - IP Staff - 64300	60,210
	Direct Project Costs					National	UNDP	TRAC	Staff Mgmt Costs - IP Staff - 64300	184,346
	General Management Services					National	UNDP	Norway	Facilities & Admin - Implement - 75105	13,427
	General Management Services					National	UNDP	EU	Facilities & Admin - Implement - 75105	14,085
	General Management Services					National	UNDP	Switzerland	Facilities & Admin - Implement - 75105	22,222
	General Management Services					National	UNDP	DFAT	Facilities & Admin - Implement - 75105	20,307
	General Management Services					National	UNDP	unfunded	Facilities & Admin - Implement - 75105	40,497
	General Management Services					National	UNDP	Canada	Facilities & Admin - Implement - 75105	17,073

Expected Outputs	Planned Activities	Timeframe				Geo. area of intervention	Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Description	Total
Sub Total										1,060,495
Total Output 3										2,557,381
SARL Output 4 (00122850): Type 1: JSB COVID-19 Integrated Crisis Management										
Activity Result 4.1: Safeguarding human rights and protecting vulnerable groups	Activity 4.1.1: Short animated film for social media on COVID & Stigma	X				National	UNDP	unfunded	SvcCo-Comm - 72100	9,000
Sub Total										9,000
Total Output 4 activities										9,000
Activity 4.2.1: Project Management Costs	Direct Project Costs	X				National	UNDP	unfunded	Staff Mgmt Costs - IP Staff - 64300	1,215
	General Management Services		unfunded	Facilities & Admin - Implement - 75105	817					
Sub Total										2,032
Total Output 4										11,032
SARL Output 5 (00123199): Type 2: COVID Support Health and Equipment										
Activity Result 5.1: Supporting national capacities by provision of necessary equipment, health products, and boosting communication skills during the pandemic.										
Sub Total										-
Total Output 5 activities										-
Activity 5.2.1: Project Management Costs										
Sub Total										-
Total Output 5										-
SARL Output 6 (00123200): Type 3: COVID Support Public Engagement - Parliament										
Activity Result 6.1: Improved representation and public engagement in the parliaments.				X	X					
Sub Total										-
Total Output 6 activities										-

Expected Outputs	Planned Activities	Timeframe				Geo. area of intervention	Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Description	Total
Activity 6.2: Project Management Costs				X	X					
				X	X					
				X	X					
Sub Total										-
Total Output 6										-
Grand TOTAL										3,045,558

Funded	2,408,142
Unfunded	637,416
TOTAL Budget	3,045,558



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